

# Haad Thip Public Company Limited and its subsidiary

## Statement of comprehensive income (Unaudited)

	<i>Note</i>	<b>Consolidated</b>		<b>Separate</b>	
		<b>financial statements</b>		<b>financial statements</b>	
		Six - month period ended 30 June		Six - month period ended 30 June	
		2017	2016	2017	2016
<i>(in thousand Baht)</i>					
<b>Income</b>					
Revenue from sale of goods		2,838,069	3,029,510	2,838,069	3,029,510
Net foreign exchange gain		141	-	111	-
Dividend income	7	-	-	40,458	37,483
Other income	4	8,079	8,983	8,768	9,075
<b>Total income</b>		<b>2,846,289</b>	<b>3,038,493</b>	<b>2,887,406</b>	<b>3,076,068</b>
<b>Expenses</b>					
Cost of sale of goods	4	1,941,187	2,069,042	2,022,689	2,193,997
Distribution costs		483,959	552,547	483,959	552,533
Administrative expenses		231,079	213,636	229,089	211,729
Net foreign exchange loss		-	3,050	-	4,627
Finance costs		19,847	19,270	16,052	14,067
<b>Total expenses</b>		<b>2,676,072</b>	<b>2,857,545</b>	<b>2,751,789</b>	<b>2,976,953</b>
<b>Profit before income tax expense</b>		<b>170,217</b>	<b>180,948</b>	<b>135,617</b>	<b>99,115</b>
Tax expense		(16,568)	(9,781)	(16,573)	(9,783)
<b>Profit for the period</b>		<b>153,649</b>	<b>171,167</b>	<b>119,044</b>	<b>89,332</b>
<b>Total comprehensive income for the period</b>		<b>153,649</b>	<b>171,167</b>	<b>119,044</b>	<b>89,332</b>
<b>Profit attributable to:</b>					
Owners of the Company		153,645	171,161	119,044	89,332
Non-controlling interests		4	6	-	-
<b>Profit for the period</b>		<b>153,649</b>	<b>171,167</b>	<b>119,044</b>	<b>89,332</b>
<b>Total comprehensive income attributable to:</b>					
Owners of the Company		153,645	171,161	119,044	89,332
Non-controlling interests		4	6	-	-
<b>Total comprehensive income for the period</b>		<b>153,649</b>	<b>171,167</b>	<b>119,044</b>	<b>89,332</b>
<b>Basic earnings per share (in Baht)</b>	14	<b>0.77</b>	<b>0.86</b>	<b>0.60</b>	<b>0.45</b>

The accompanying notes are an integral part of these financial statements.